

Agenda item 6

For information – Badgers Hill update on the repair and improvement project

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Planning permission for the extension to the side of the existing Clubhouse to provide new changing facilities and clubhouse renovation was granted on 16 September, with no conditions to discharge.

This means the grant funding from the Football Foundation and Community Ownership Fund can now be accessed by the Frome Town Community Benefit Society (CBS), subject to the completion of the necessary legal work which has previously been reported to and agreed by Council.

The deadline for the submission of tenders was 20/09/24. The tender package was split up into several sub packages to give flexibility on the timing of some of the works and to allow a wider range of contractors to put forward a quote.

The sub packages of work are: -

1. New changing rooms & medical block and roof renovations
2. Design and installation of plumbing and heating works
3. Renovation works to the clubhouse
4. Repairs to stand steelwork
5. Surfacing and car park repairs
6. Rear Entrance Porch Roof
7. Repairs to club shop and turnstile roof
8. Clubhouse Veranda Roof

There were 10 expressions of interest, but only four submissions were received. For Sub package 1, two submissions were received and for Sub package 2, two submissions were received.

The submissions have been assessed by FTC and Nixon Kitchener Architects, who will advise the CBS on a way forward. This will include looking at how to deal with sub packages 3 – 8 which were not quoted for. Based on the initial assessment, the work is within budget.

The CBS will agree which contractor(s) to appoint once the funding has been drawn down. Construction is expected to start at the end of October and be completed by the end of December in line with the timetable specified in the Invitation to Tender.